

		APPROVED					
Project	REV/CAP	21/22 (£)	22/23 (£)	23/24 (£)	24/25 (£)	25/26 (£)	Total (£)
WEST BROMWICH	Sandwell Civil and Mechanical	Rev	150,000				150,000
		Cap	100,000	2,450,000			2,550,000
	<i>Sandwell College</i>	<b>Total</b>	<b>250,000</b>	<b>2,450,000</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>
	Digital Den	Rev					0
		Cap	42,600				42,600
	<i>Greets Green Community Enterprise</i>	<b>Total</b>	<b>42,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,600</b>
	Retail Diversification Programme	Rev		850,000	200,000	100,000	1,150,000
		Cap		6,250,000	4,500,000	1,100,000	11,850,000
	<i>SMBC</i>	<b>Total</b>	<b>0</b>	<b>7,100,000</b>	<b>4,700,000</b>	<b>1,200,000</b>	<b>13,000,000</b>
	Urban Greening	Rev		46,000	39,000	30,000	30,000
	Cap	115,000	611,000	270,000	79,000		1,075,000
<i>SMBC</i>	<b>Total</b>	<b>115,000</b>	<b>657,000</b>	<b>309,000</b>	<b>109,000</b>	<b>30,000</b>	<b>1,220,000</b>
Town Hall Quarter	Rev	0	273,000	124,000	124,000	124,000	645,000
	Cap	285,000	1,500,000	2,000,000	1,500,000	1,000,000	6,285,000
<i>SMBC</i>	<b>Total</b>	<b>285,000</b>	<b>1,773,000</b>	<b>2,124,000</b>	<b>1,624,000</b>	<b>1,124,000</b>	<b>6,930,000</b>
West Bromwich Connected	Rev						0
	Cap	55,000	165,000	85,000	491,000	304,000	1,100,000
<i>SMBC</i>	<b>Total</b>	<b>55,000</b>	<b>165,000</b>	<b>85,000</b>	<b>491,000</b>	<b>304,000</b>	<b>1,100,000</b>
<b>TOTAL WEST BROMWICH</b>		<b>747,600</b>	<b>12,145,000</b>	<b>7,218,000</b>	<b>3,424,000</b>	<b>1,458,000</b>	<b>24,992,600</b>
SMETHWICK	Midland Met Learning Campus	Rev	0				0
		Cap	650,000	1,800,000	9,500,000	950,000	12,900,000
	<i>NHS Trust</i>	<b>Total</b>	<b>650,000</b>	<b>1,800,000</b>	<b>9,500,000</b>	<b>950,000</b>	<b>12,900,000</b>
	Grove Lane Regeneration	Rev	0				0
		Cap	10,000	2,340,000	2,000,000		4,350,000
	<i>SMBC</i>	<b>Total</b>	<b>10,000</b>	<b>2,340,000</b>	<b>2,000,000</b>	<b>0</b>	<b>4,350,000</b>
	Rolfe Street Canalside Regeneration	Rev	0	15,000			15,000
	Cap	15,000	1,970,000			1,985,000	
<i>SMBC</i>	<b>Total</b>	<b>15,000</b>	<b>1,985,000</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>	
Ron Davis Centre Expansion	Rev	0				0	
	Cap	5,000	276,600	78,400		360,000	
<i>SMBC</i>	<b>Total</b>	<b>5,000</b>	<b>276,600</b>	<b>78,400</b>	<b>0</b>	<b>360,000</b>	
Smethwick Connected	Rev						0
	Cap		74,850	1,018,400	2,171,700	607,850	3,872,800
<i>SMBC</i>	<b>Total</b>	<b>0</b>	<b>74,850</b>	<b>1,018,400</b>	<b>2,171,700</b>	<b>607,850</b>	<b>3,872,800</b>
<b>TOTAL SMETHWICK</b>		<b>680,000</b>	<b>6,476,450</b>	<b>12,596,800</b>	<b>3,121,700</b>	<b>607,850</b>	<b>23,482,800</b>
ROWLEY REGIS	Rowley Regis College	Rev	0	400,000	50,000		450,000
		Cap		2,900,000	4,650,000	1,000,000	8,550,000
	<i>Sandwell College</i>	<b>Total</b>	<b>0</b>	<b>3,300,000</b>	<b>4,700,000</b>	<b>1,000,000</b>	<b>9,000,000</b>
	Canal Network Connectivity	Rev					0
		Cap		800,000	1,500,000		2,300,000
	<i>Canal River Network Trust</i>	<b>Total</b>	<b>0</b>	<b>800,000</b>	<b>1,500,000</b>	<b>0</b>	<b>2,300,000</b>
	Britannia Park Community Hub and Greenspace Improvements	Rev	0	10,000			10,000
		Cap	50,000	1,993,000	407,000		2,450,000
<i>SMBC</i>	<b>Total</b>	<b>50,000</b>	<b>2,003,000</b>	<b>407,000</b>	<b>0</b>	<b>2,460,000</b>	
Blackheath Bus Interchange and Public Realm	Rev					0	
	Cap	20,000	1,698,000	1,709,000	319,000	3,746,000	
<i>SMBC</i>	<b>Total</b>	<b>20,000</b>	<b>1,698,000</b>	<b>1,709,000</b>	<b>319,000</b>	<b>3,746,000</b>	
Rowley Regis Connected	Rev					0	
	Cap	50,000	800,200	283,800	366,000	1,500,000	
<i>SMBC</i>	<b>Total</b>	<b>50,000</b>	<b>800,200</b>	<b>283,800</b>	<b>366,000</b>	<b>1,500,000</b>	
<b>TOTAL ROWLEY REGIS</b>		<b>120,000</b>	<b>8,601,200</b>	<b>8,599,800</b>	<b>1,685,000</b>	<b>0</b>	<b>19,006,000</b>
<b>Revenue</b>		<b>150,000</b>	<b>1,594,000</b>	<b>413,000</b>	<b>254,000</b>	<b>154,000</b>	<b>2,565,000</b>
<b>Capital</b>		<b>1,397,600</b>	<b>25,628,650</b>	<b>28,001,600</b>	<b>7,976,700</b>	<b>1,911,850</b>	<b>64,916,400</b>
<b>Total</b>		<b>1,547,600</b>	<b>27,222,650</b>	<b>28,414,600</b>	<b>8,230,700</b>	<b>2,065,850</b>	<b>67,481,400</b>